

WAXAHACHIE INDEPENDENT SCHOOL DISTRICT

FISCAL YEAR 2021-2022 BUDGETARY COMPARISON

CHILD NUTRITION

	2021-2022 PROPOSED BUDGET	2020-2021 REVISED BUDGET	INCREASE (DECREASE)
REVENUES			
LOCAL & INTERMEDIATE SOURCES	\$ 593,850	\$ 1,689,959	\$ (1,096,109)
STATE PROGRAM REVENUES	174,821	155,027	19,794
FEDERAL PROGRAM REVENUES	4,097,764	2,779,115	1,318,649
TOTAL REVENUES	4,866,435	4,624,101	242,334
EXPENDITURES			
FUNCTION: 35 FOOD SERVICE	4,777,935	4,535,601	242,334
FUNCTION: 51 PLANT MAINTENANCE AND OPERATIONS	88,500	88,500	-
FUNCTION: 81 CAPITAL OUTLAY	-	-	-
TOTAL EXPENDITURES	4,866,435	4,624,101	242,334
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	\$ -	\$ -	\$ -