

WAXAHACHIE INDEPENDENT SCHOOL DISTRICT

FISCAL YEAR 2021-2022 BUDGETARY COMPARISON

DEBT SERVICE

	2021-2022 PROPOSED BUDGET	2020-2021 REVISED BUDGET	INCREASE (DECREASE)
REVENUES			
LOCAL & INTERMEDIATE SOURCES	\$ 21,824,079	\$ 19,629,647	\$ 2,194,432
STATE PROGRAM REVENUES	209,788	387,716	(177,928)
FEDERAL PROGRAM REVENUES	100,000	100,000	-
TOTAL REVENUES	22,133,867	20,117,363	2,016,504
EXPENDITURES			
FUNCTION: 71 DEBT SERVICE	22,346,477	17,543,956	4,802,521
TOTAL EXPENDITURES	22,346,477	17,543,956	4,802,521
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	\$ (212,610)	\$ 2,573,407	\$ (2,786,017)