

**Adopted Budget for
Date Adopted by Board:**

**WAXAHACHIE ISD
August 27, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$47,391,511
5800	State Program Revenues	\$33,623,681
5900	Federal Program Revenues	\$2,000,000
	Total Revenues	\$83,015,192

Expenditures:		
11	Instruction	\$48,123,015
12	Instructional Resources, Media Curriculum Development & Staff Development	\$1,210,675
13	Instructional Leadership	\$842,880
21	School Leadership	\$1,448,727
23	Guidance & Counseling, Evaluation	\$5,050,408
31	Social Work Services	\$2,437,088
32	Health Services	\$0
33	Student Transportation	\$1,061,977
34	Food Services	\$2,290,549
35	Co-curricular/ Extra-curricular	\$0
36	General Administration	\$3,635,663
41*	Plant Maintenance & Operations	\$2,565,633
51	Security and Monitoring	\$7,644,747
52	Data Processing	\$1,112,059
53	Community Service	\$1,560,871
61	Debt Service	\$255,900
71	Facilities Acquisition and Construction	\$2,500,000
81	Inter-government charges not Defined in Other codes	\$825,000
99	Total Adopted Expenditure Budget	\$450,000
		\$83,015,192
	Difference in Revenue/Expenditures	\$0

*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$8,500
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* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.