

In an effort to provide useful information to the taxpayers of Waxahachie Independent School District, we provide the following information regarding our revenues and expenditures for each major governmental und, each proprietary fund, and for all funds of the District combined.

PEIMS Snapshot Enrollment Count: 9,685 Staff FTE Count: 1,521

	Governmental Funds			Proprietary Funds			*
	General Fund	Interest & Sinking	Capital Projects	Child Nutrition	Child Care	Lighthouse for Learning	Total All Funds
Aug 31, 2021 Budgeted Revenue	103,058,632	39,437,473	15,573	4,563,967	416,098	20,000	153,702,393
Aug 31, 2021 Actual Revenue	102,146,342	39,474,892	5,691	5,757,564	435,417	10,014	152,946,883
Actual Revenues per Student	10,546.86	4,075.88	0.59	594.48	44.96	1.03	15,792.14
Aug 31, 2021 Budgeted Expenditures	105,217,639	39,111,728	1,380,534	4,569,134	416,098	20,000	157,586,056
Aug 31, 2021 Actual Expenditures	103,646,724	39,111,005	702,764	4,819,954	399,269	7,625	153,609,817
Actual Expenditures per Student	10,701.78	4,038.31	72.56	497.67	41.23	0.79	15,860.59
Actual Property Tax Revenue - Current Year	49,669,876	19,409,659	-	-	-	-	69,079,534
Actual Property Tax Revenue - Delinquent	377,305	125,629	-	-	-	-	502,934
Actual Property Tax Revenue - Interest & Fees	351,969	123,609	-	-	-	-	475,577
Total Actual Property Tax Revenue	50,399,149	19,658,897	-	-	-	-	70,058,045
Actual Property Tax Revenue Per Student	5,203.84	2,029.83	-	-	-	-	7,233.66
Actual State Revenue - Total	43,120,807	280,692	-	22,351	-	-	44,086,720
Actual State Revenue - Per Student	4,452.33	28.98	-	2.31	-	-	4,552.06

* - Not all funds are shown, numbers may not add up across

Governmental Funds - These are the funds established to manage the resources available to meet our purpose; provide a free appropriate public education for all students. Major governmental funds are defined as follows:

General Fund - Contains all the resources of the District that are not specifically required to be accounted for in another fund. These resources are used to provide for salary, maintenance, and operating expenditures. Any unspent funds at the end of each year are accumulated and shown as a fund balance.

Interest & Sinking Fund - Funds received for the specific purpose of servicing the outstanding debt of the district. Current outstanding debt is in the form of tax-supported bonds and capital leases.

Capital Projects Fund - Funds available from issued bonds to be used to construct district facilities.

Proprietary Funds - These are funds established to operate additional services that are expected to generate enough resources to fully support the individual program being operated.